

Agency Project Report

Tennessee Department of Environment and Conservation

Tuesday, December 23, 2008

1:35 PM

Bicentennial Capitol Mall

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/124-01-2004 Maintenance Upgrade	\$2,849,137.00 \$242,933.00	Tuck Hinton Architects	Qualey, B. Fields, J.	Renovation Root Project	With Subprojects
126/124-01-2004-02 Carillon Repairs	\$99,000.00 \$84,137.00	The Verdin Company n/a	Qualey, B. Fields, J.	Renovation Project Closed Out	Awaiting Designer Closeout
126/124-01-2004-04 Phase 3 Maintenance	\$798,121.00 \$700,000.00	Tuck Hinton Architects Baron + Dowdle Construction, L.L.C.	DePalma, N. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 11/19/2009 12/3/08: Final Inspection 11/19/08: Substantial Completion Certificate issued, entire project 10/3/08: Partial Substantial Completion, Phase III 6/16/08: Partial Substantial Completion 2/11/08: Construction NTP 1/11/08: Construction Contract executed 11/20/07: Bid Date
529/060-01-2007 North Nashville Preparation-Mu	\$2,000,000.00 \$1,700,000.00	Gobbell Hays Partners, Inc.	DePalma, N. Fields, J.	Demolition Root Project	
529/060-01-2007-01 North Nashville Preparation	\$1,077,969.00 \$0.00	Gobbell Hays Partners, Inc. First Response Inc.	DePalma, N. Fields, J.	Demolition Active Construction	Awaiting NTP 12/08/08: Rescoping project to include demo only 12/02/08: Reviewing possible scope reduction prior to releasing executed construction contracts 11/10/08: Construction contract executed 9/18/08: Bid Date 9/03/08: Pre Bid Conference 8/11/08: CDP approved, NTP to Bidding Phase 4/10/08: DDP approved, NTP to CDP authorized
5 Projects	\$6,824,227.00	(Total Budgeted Cost of Projects)			

Big Cypress Tree State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/113-01-2008 New Boardwalk	\$125,000.00 \$0.00		Qualey, B.	New Construction Active Grants & Special Projects	Special Project
1 Project	\$125,000.00	(Total Budgeted Cost of Projects)			

Big Ridge State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/009-01-2004 Visitor Ctr ADA Upgrades	\$165,000.00 \$112,000.00	Vaughn & Melton Green Construction Co., Inc.	Qualey, B. Edwards, T.	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 9/10/07
126/009-01-2005 Campground Repairs	\$885,000.00 \$800,000.00	Vaughn & Melton Evans Contracting Co.	Qualey, B. Edwards, T.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp 8/6/08: Final Inspection 6/25/08: Substantial Completion Certificate issued 2/13/08: Construction NTP 1/16/08: Construction Contract executed 9/20/07: Designer Supplement dated 9/18/07 Bid Date is 11/28/07
126/009-01-2007 ADA Compliance Parkwide	\$540,000.00 \$412,500.00	ArchiStructures, Inc.	Martin, A. n/a	Renovation Design Development Phase	10/22/08: 45 day time extension for a total of 225 days (originally 180), granted to complete DDP, now due 1/19/09 10/22/08: SDP approved, authorized to proceed to DDP 4/23/08: Design NTP issued 3/31/08: Design Agreement executed
3 Projects	\$1,590,000.00	(Total Budgeted Cost of Projects)			

Bledsoe Creek State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/012-01-2007 Campground Upgrade	\$900,000.00 \$800,000.00	Consolidated Technologies	Burd, S. Fields, J.	Demolition Construction Document Phase	12/15/08: 95% CDP set rec'd 10/30/08: 50% CDP in for review 7/01/08: DDP approved, NTP to CDP authorized 5/05/08: DDP expected mid May 3/07/08: NTP to DDP authorized 2/22/08: Will verify meeting with Designer 1/02/07: Design NTP
126/012-01-2008 New Boardwalk	\$50,000.00 \$0.00		Qualey, B. Fields, J.	Grant Active Grants & Special Projects	Special Project Grant - work done by Park forces and Friend's Group with assistance by Departmental Consultant.
2 Projects	\$950,000.00	(Total Budgeted Cost of Projects)			

Booker T. Washington State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/010-01-2006 Group Camp & Lodge Upgrade	\$955,000.00 \$840,000.00	Planning Associates, Inc.	Qualey, B. Edwards, T.	Renovation Bidding Phase	10/16/08: Bid Date 10/01/08: Pre Bid Conference 9/09/08: CDP approved, move to Bid Phase 7/18/08: Received CDP documents, currently reviewing 11/30/07: SDP approved, NTP to DDP authorized 8/02/07: Program approved, NTP to SDP authorized 1/15/08: DDP review, not approved, documents not complete
126/010-01-2008 City Sewer Connection	\$1,200,000.00 \$0.00	Consolidated Technologies	Qualey, B. Edwards, T.	Renovation SBC Approved - Awaiting Contra	12/10/08: Designer contract in process 7/22/08: Need to move quickly, Pre-Design asap
2 Projects	\$2,155,000.00	(Total Budgeted Cost of Projects)			

Burgess Falls State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/011-01-1998 Dam Repair	\$1,745,000.00 \$1,562,000.00	Garver Engineers, LLC Hayward Baker Inc.	Qualey, B. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp 12/2/08: Warranty inspection due 10/2009 10/29/08: Final Completion 10/1/08: Substantially Complete 4/21/08: Construction NTP authorized 1/25/08: Construction contract executed 11/09/07: Bid date is 12/11/07 10/25/07: Waiting for approval and bid date
1 Project	\$1,745,000.00	(Total Budgeted Cost of Projects)			

Cedars of Lebanon State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/015-01-2007 Sewer Plant Replacement	\$880,000.00 \$780,000.00	Stantec Consulting Mullins Excavating LLC	Qualey, B. Edwards, B.	Renovation Active Construction	10/16/08: Construction NTP issued, RSC is 3/14/08 (150 days) 9/26/08: Construction contract executed 7/26/08: Bid Date 7/07/08: Pre Bid Conference 7/24/08: NTP to Bid Phase 7/22/08: Final CDP review 5/05/08: CDP review set for 5/05/08 3/04/08: DDP approved, NTP to CDP authorized 1/11/08: SDP approved, NTP to DDP authorized 11/07/07: Design NTP 10/29/07: Design contract executed
1 Project	\$880,000.00	(Total Budgeted Cost of Projects)			

Chickasaw State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/021-01-2008 Group Camp Water System Upg	\$975,000.00 \$0.00	Buchart-Horn, Inc.	Burd, S. Loggins, B.	Renovation SBC Approved - Awaiting Contra	Processing Contract
1 Project	\$975,000.00	(Total Budgeted Cost of Projects)			

Cordell Hull Birthplace

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/024-01-2006 Artifact Storage Facility	\$350,000.00 \$281,232.00	Lindsay & Maples Archts, Inc.	Qualey, B. Edwards, B.	New Construction Construction Document Phase	12/10/08: 95% CDP to review 11/07/08: Documents under review 3/06/08: DDP approved, NTP to CDP authorized 5/15/07: Program approved NTP to SDP authorized 8/30/07: SDP approved, NTP to DDP authorized
1 Project	\$350,000.00	(Total Budgeted Cost of Projects)			

Cumberland Mountain State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/030-01-2003 Sewer Plant Replacement	\$1,820,000.00 \$705,000.00	James + Associates	Burd, S. Edwards, T.	Renovation Bidding Phase	1/07/09: Bid Date 12/17/08: Pre Bid Conference 11/25/08: CDP approved, authorized to move to Bid Phase, CDP Designer Audit received 8/01/08: ON HOLD 7/23/08: Delays due to coordination with City of Crossville project 7/08/08: Designer applied for permits 5/05/08: DDP approved, CDP authorized 2/22/08: DDP documents due 2/27/08 1/09/08: SDP approved, NTP to DDP authorized 6/11/07: Program approved, NTP to SDP authorized
126/030-01-2006 Plaza 7 Parking	\$2,028,000.00 \$0.00		Qualey, B.	Renovation Root Project	With Subprojects
126/030-01-2006-01 Plaza & Parking	\$785,709.00 \$703,000.00	Neuhoff Taylor Architects PC	Qualey, B. Edwards, T.	Renovation Construction Document Phase	10/31/08: CDP submittal awaiting approval. 7/22/08: 50% CDP, review set for 8/11/08 6/04/08: DDP approved, NTP to CDP authorized 1/22/08: 50% DDP Review Meeting, authorized to 100% DDP, approved 2/22/08: 100% DDP to arrive
126/030-01-2006-02 Bathhouse	\$89,291.00 \$89,291.00	Neuhoff Taylor Architects PC	Qualey, B. n/a	Planning Program Verification Phase	ON HOLD 7/02/08: Design ON HOLD 10/01/07: Design NTP
4 Projects	\$4,723,000.00	(Total Budgeted Cost of Projects)			

Cumberland Scenic Trail State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/031-01-2007 Viewing Platform	\$5,000.00 \$5,000.00	In House (Agency Resources) In House (Agency Resources)	Qualey, B. n/a	New Construction Active Grants & Special Projects	2/22/08: Dwight Hensley to verify Work to be accomplished by Tennessee Youth Conservation Corps with assistance from Departmental consultants.
126/031-01-2008 Trailhead Improvements	\$200,000.00 \$0.00		Qualey, B. Edwards, T.	Renovation SBC Approved - Awaiting Contra	Special Project Option for TDOT to do work with assistance by Departmental Consultant.
126/031-02-2006 Installation of Four Bridges	\$80,000.00 \$80,000.00	In House (Agency Resources) In House (Agency Resources)	Qualey, B. n/a	New Construction Active Grants & Special Projects	2/22/08: Ongoing
3 Projects	\$285,000.00	(Total Budgeted Cost of Projects)			

David Crockett State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/033-01-2005 ADA Compliance Upgrade	\$724,000.00 \$605,000.00	Moody Nolan LTD, Inc. Saliba Construction Company, LLC	Qualey, B. Fields, J.	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 3/7/09 3/27/08: Final Inspection 3/07/08: Substantial Completion Certificate 2/22/08: Will verify total Substantial Completion 11/01/07: Partial Substantial Completion
126/033-01-2006 New Cabins	\$2,250,000.00 \$1,877,500.00	Hastings Architecture Associates	Qualey, B. Fields, J.	New Construction Bidding Phase	12/2/08: Bid process completed. 11/07/08: CDP approved, authorized to proceed to Bid Phase 4/10/08: SBC approved Best Value Option for bidding 4/10/08: DDP approved, NTP to CDP authorized 2/22/08: March SBC EDP review 2/12/08: SDP approved, NTP to DDP authorized, requested DDP documents by 3/06/08 for presenting to March meeting of SBC for "EDP" approval 6/01/07: Program approved, NTP to SDP authorized
2 Projects	\$2,974,000.00	(Total Budgeted Cost of Projects)			

Davy Crockett Birthplace State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/034-01-2007 Storage at Campground Office	\$2,500.00 \$2,500.00	In House (Agency Resources) In House (Agency Resources)	Qualey, B. n/a	New Construction Active Grants & Special Projects	2/22/08: Construct with own forces
1 Project	\$2,500.00	(Total Budgeted Cost of Projects)			

Edgar Evins State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/018-01-2006 Cabin Replace Unit C	\$1,061,300.00 \$878,115.00	ArchiStructures, Inc. T. Thomas & Associates	Qualey, B. Fields, J.	Renovation Active Construction	12/18/08: Substantial Completion is scheduled for 12/26/08 12/2/08: Construction 90% complete 2/07/08: Construction NTP 1/11/08: Construction contract executed 5/30/07: SDP approved, NTP to DDP authorized 10/25/07: Bid date 11/15/07
1 Project	\$1,061,300.00	(Total Budgeted Cost of Projects)			

Fall Creek Falls State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/036-01-2005 Campground Upgrade	\$1,830,000.00 \$1,675,000.00	ArchiStructures, Inc. J. A. Sergio & Sons, Inc.	Qualey, B. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp 12/2/08: Warranty Inspection scheduled for 12/4/08 2/05/08: Substantial Completion/Final Inspection 7/09/07: Partial Substantial Completion Certificate issued at 7/02/07
126/036-01-2006 Cabin Replacement	\$258,500.00 \$208,000.00	Planning Associates, Inc. J. A. Sergio & Sons, Inc.	Qualey, B. Fields, J.	Renovation Construction Closed Out	Awaiting Designer Closeout 12/2/08: Warranty inspection 11/2008-awaiting designer letter 9/18/08: Close-Out Review performed, items missing, PM notified, documents returned 1/04/08: Final Inspection 11/27/07: Substantial Completion Certificate issued
126/036-01-2007 Campground Upgrade	\$2,310,000.00 \$2,100,000.00	ArchiStructures, Inc.	Burd, S. Edwards, B.	Renovation Construction Document Phase	12/15/08: 95% CDP; need to send to designer; told to hold by Bid Administrator 10/30/08: 50% CDP approved 10/03/08: DDP approved, authorized to proceed to CDP. Designer Audit received. 6/04/08: SDP approved, NTP to DDP authorized 5/05/08: SDP review meeting set for 5/20/08 2/07/08: Program approved, NTP to SDP authorized 10/11/07: Designer Agreement executed
126/036-01-2008 Fisherman Cabins Improvement	\$100,000.00 \$0.00	ArchiStructures, Inc.	Qualey, B.	Planning SBC Approved - Awaiting Contra	Processing Contract 12/10/08: "Needs Analysis" underway 11/07/08: Designer contract in signature process
4 Projects	\$4,498,500.00	(Total Budgeted Cost of Projects)			

Fort Pillow State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/038-01-2004 Picnic Shelter/Bathhouse Replac	\$196,510.00 \$146,848.00	Architecture, Inc. Griffin Building Group LLC	Qualey, B. Loggins, B.	Renovation Substantially Complete	9/23/08: Substantially Complete Project funded by insurance claim 5/05/08: Construction NTP issued 3/31/08: Construction contract executed 1/28/08: Add funds at Feb SBC meeting to award contract 1/17/08: Bid date 11/13/07: Proceeding to bid phase
126/038-01-2007 Campground Upgrade	\$865,000.00 \$765,000.00	TLM Associates, Inc.	Qualey, B. Loggins, B.	Demolition Design Development Phase	10/28/08: SDP approved, authorized to proceed to DDP 6/10/08: Design NTP issued 1/23/08: Design Agreement executed 12/12/07: Contract is working, has not yet gone to Designer
2 Projects	\$1,061,510.00	(Total Budgeted Cost of Projects)			

Harrison Bay State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/048-01-2003 Sewer System Replacement	\$1,020,000.00 \$0.00		Qualey, B.	Grant Root Project	With Subprojects
126/048-01-2003-01 Sewer System Replacement	\$987,000.00 \$0.00	Hamilton County Waste Water Treatme Hamilton County Waste Water Treatme	Qualey, B. Shelton, T.	Grant Active Grants & Special Projects	Project design/construction by Hamilton County Waste Water Treatment Authority
126/048-01-2005 Marina Anchorage Sys	\$872,300.00 \$709,000.00	Consolidated Technologies Straight Line Masonry, Inc.	Qualey, B. Shelton, T.	Renovation Substantially Complete	12/8/08: Awaiting paperwork to declare Final Completion 4/9/08: Substantially Complete 11/01/07: Construction NTP authorized, contract duration 154 days
3 Projects	\$2,879,300.00	(Total Budgeted Cost of Projects)			

Henry Horton State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/051-01-2007 Campground-Bathhouses Upgra	\$600,000.00 \$520,000.00	Hastings Architecture Associates	Qualey, B. Fields, J.	Renovation Construction Document Phase	12/10/08: 95% CDP, reviewing 11/07/08: Documents under review 7/22/08: In final CDP 6/16/08: Received CDP 4/14/08: DDP approved, NTP to CDP authorized 1/28/08: PM moved to SDP 9/20/07: Designer Agreement dated 9/14/07 11/01/07: Design NTP 2/15/08: SDP review: approved NTP to DDP
126/051-02-2004 Upgrade Golf Course Irrigation	\$1,480,000.00 \$1,350,000.00	Littlejohn Engineering Assoc. Baron + Dowdle Construction, L.L.C.	Qualey, B. Fields, J.	Renovation Construction Closed Out	Awaiting Designer Closeout 11/25/08, Designer not closed out. 9/19/08: Close-Out Review performed, items missing, PM notified, documents returned
126/051-02-2006 Pro Shop Upgrade	\$956,475.00 \$845,000.00	Jack Freeman & Associates Baron + Dowdle Construction, L.L.C.	Qualey, B. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 8/11/2009 9/04/08: Final Acceptance, project is complete 8/11/08: Substantial Completion Certificate issued 3/03/08: Construction NTP 1/07/08: Construction contract executed 11/15/07: Bid Date 11/06/07: PreBid Conference
3 Projects	\$3,036,475.00	(Total Budgeted Cost of Projects)			

Johnsonville State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/004-01-2007 Welcome Center	\$1,390,000.00 \$1,610,000.00	Jack Freeman & Associates	Qualey, B. Fields, J.	New Construction Design Development Phase	12/11/08: SBC approved \$85,000 grant to City of New Johnsonville Water Co to reimburse for cost of design & construction of 6" line for fire suppression & drinking water for future Welcome Center. 11/07/08: SDP approved, authorized to proceed to DDP 7/22/08: SDP review/need water line in project 6/26/08: Design SDP review meeting 4/23/08: Program approved, NTP to SDP issued 3/28/08: Design NTP issued 2/22/08: Need PreDesign meeting 11/06/07: Program under development, delayed 9/27/07: Designer Agreement executed
126/004-02-2007 Raising a Civil War Boat	\$200,000.00 \$0.00		Qualey, B. n/a	Planning Active Grants & Special Projects	ON HOLD Grant for planning & investigation done by Raising the Gunboat Association/Being directed by Mike Fitts 12/18/08: Project ON HOLD 2/14/08: SBC approved 25% advance payment of grantee.
2 Projects	\$1,590,000.00	(Total Budgeted Cost of Projects)			

Long Hunter State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/115-01-2008 Fishing Pier Replacement	\$175,000.00 \$0.00		Qualey, B.	New Construction Active Grants & Special Projects	Special Project 12/23/08: Replace pier that was destroyed by fire.
1 Project	\$175,000.00	(Total Budgeted Cost of Projects)			

Montgomery Bell State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/054-01-2005 Replace Cabins	\$2,538,000.00 \$1,893,000.00	Larry Woods & Associates Millenium Construction, LLC	Qualey, B. Fields, J.	New Construction Active Construction	12/2/08: Construction 25% complete. Geothermal Issues-change order to increase Geothermal cost. 7/21/08: Construction NTP issued, RSC is 2/15/09 (210 days) 6/17/08: Construction contract executed 4/24/08: Bid Date 4/10/08: PreBid Conference 2/22/08: Request from designer final CDP before mid-March, bid mid April 10/25/07: RPA second CDP review in progress
126/054-01-2006 Replace Pro Shop & Restrooms	\$1,835,000.00 \$1,565,000.00	Michael Emrick, AIA, Office of	Qualey, B. Fields, J.	Renovation Construction Document Phase	10/10/08: DDP approved, authorized to proceed to CDP. Designer Audit-DDP received 6/16/08: Received DDP, project over budget, redesign 2/22/08: DDP underway, review scheduled for 3/15/08 6/26/07: Program approved, NTP to SDP authorized 3/15/08: DDP review
126/054-01-2008 Bridge Replacement	\$1,775,000.00 \$0.00		Qualey, B. Fields, J.	New Construction Active Grants & Special Projects	TDOT will provide design & construction services.
126/054-02-2006 City Sewer Connection	\$865,000.00 \$760,000.00	Littlejohn Engineering Assoc. L&G Construction Co., Inc.	Qualey, B. Fields, J.	Renovation Active Construction	12/2/08: Target completion date of 2/11/09 12/2/08: Construction 49% complete. 10/14/08: Construction NTP issued, RSC is 2/11/09 (120 days) 9/29/08: Construction contract executed 8/12/08: Bid Date 7/24/08: Pre Bid Conference 7/10/08: CDP approved 6/20/08: DDP approved, NTP to CDP authorized 2/20/08: SDP approved, NTP to DDP authorized 6/05/07: Program approved, NTP to SDP authorized
4 Projects	\$7,013,000.00	(Total Budgeted Cost of Projects)			

Panther Creek State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/072-01-2007 Observation Platform	\$46,000.00 \$46,000.00	In House (Agency Resources)	Qualey, B. n/a	New Construction Active Grants & Special Projects	
1 Project	\$46,000.00	(Total Budgeted Cost of Projects)			

Paris Landing State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/075-01-2002 Marina Upgrade	\$2,150,000.00 \$0.00		Qualey, B.	Renovation Root Project	With Subprojects
126/075-01-2002-01 Marina Breakwater	\$789,335.00 \$687,000.00	Burr & Cole Consulting Engineers	Qualey, B. Fields, J.	Renovation Construction Document Phase	12/10/08: 95% CDP in review 11/07/08: Documents under review 9/24/08: SDP/DDP approved, authorized to proceed to CDP 7/22/08: Look at electrical service 7/22/08: Construction Spring 09, bid this year 2/22/08: Wait on permits (by owner)
126/075-01-2005 Golf Cart Stor Bldg/Restrms	\$565,000.00 \$511,335.00	Buchart-Horn, Inc.	Qualey, B. Fields, J.	New Construction Construction Document Phase	12/18/08: Project ON HOLD, need to time design completion to allow Bid to take place in the Fall, to accommodate Golf season 12/10/08: CDP in review 11/07/08: Delay bid until mid 2009 7/22/08: Final CDP in progress, FM review underway 2/22/08: Reviewed CDP, engineering needs, will advertise late March 11/14/07: DDP approved, NTP to CDP authorized
3 Projects	\$3,504,335.00	(Total Budgeted Cost of Projects)			

Parks Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/000-01-2005 Small Projects	\$450,000.00 \$450,000.00	In House (Agency Resources)	Qualey, B. n/a	Purchasing Contract Active Grants & Special Projects	7/22/08: Near completion
1 Project	\$450,000.00	(Total Budgeted Cost of Projects)			

Pickwick Landing State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/079-01-2006 ADA Upgrade	\$635,000.00 \$560,000.00	Self-Tucker Architects, Inc.	Qualey, B. Loggins, B.	Renovation Construction Document Phase	12/11/08: Waiting on bid date 11/07/08: Ready for bid date 9/03/08: CDP Designer Audit received 2/22/08: CDP reviewed, will bid March 11/14/07: DDP approved, NTP to CDP authorized 5/28/07: Program approved, NTP to SDP authorized
126/079-01-2007 Raze Old Inn / Add Cabins	\$4,282,000.00 \$3,910,000.00	Hart Freeland Roberts, Inc.	Qualey, B. Loggins, B.	Renovation Design Development Phase	10/24/08: SDP approved, authorized to proceed to DDP 5/05/08: Design NTP issued 2/22/08: Environmental Survey underway 1/11/08: Design Agreement executed 11/21/07: Contract to Designer for signature HFR to provide recommendation/confirmation on scope of project, i.e. is it economically feasible to renovate existing Inn.
126/079-02-2006 Marina Upgrade	\$3,425,000.00 \$3,100,000.00	Burr & Cole Consulting Engineers	Qualey, B. Loggins, B.	Renovation Construction Document Phase	12/10/08: Ready for Bid Date 11/07/08: Environmental permit in progress 9/03/08: Designer Audit (CDP) submitted 8/29/08: CDP approved, NTP to Bid Phase authorized 4/07/08: : Reviewed DDP, NTP to CDP 12/10/07: Issues with Fire Marshal's office on code interpretation of requirement for sprinkling and second means of egress 8/30/07: SDP approved, NTP to DDP authorized
3 Projects	\$8,342,000.00	(Total Budgeted Cost of Projects)			

Radnor Lake State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/098-01-2005 Dam Upgrades	\$495,000.00 \$418,000.00	Garver Engineers, LLC Watershed Services, Inc.	Qualey, B. Fields, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 1/08/09 1/10/08: Final Inspection 1/08/08: Substantial Completion Certificate issued
1 Project	\$495,000.00	(Total Budgeted Cost of Projects)			

Reelfoot Lake State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/084-01-2004 Inn and Walkway Upgrade	\$1,745,000.00 \$1,585,000.00	Architecture, Inc.	Qualey, B. Loggins, B.	Renovation Design Development Phase	ON HOLD 12/18/08: Project to be rescoped 9/23/08: Not enough funds at this time-project on hold. Phase I of project 7/31/08: Project place ON HOLD by RPA, possible scope change per Agency request.
126/084-01-2007 Picnic Shelter Replacement	\$120,000.00 \$97,000.00	Architecture, Inc.	Qualey, B. Loggins, B.	New Construction Schematic Design Phase	Insurance project 2/22/08: Survey not complete, use same design as Fort Pillow
126/084-01-2008 Demolition and Cleanup	\$50,000.00 \$0.00		Qualey, B.	Demolition SBC Approval of DOC	Awaiting NTP Demolish buildings and cleanup debris from fire damage on 11/20/08; work to be accomplished by the Direct Order Contract
126/084-02-2007 Walkways Upgrades	\$2,015,000.00 \$1,800,000.00	Burr & Cole Consulting Engineers	Qualey, B. Loggins, B.	Renovation Schematic Design Phase	ON HOLD Phase II of project 12/18/08: Project to be rescoped 9/23/08: Not enough funds at this time-project on hold. 7/31/08: Project placed ON HOLD by RPA, pending possible scope change per Agency request 5/12/08 Design NTP issued 2/06/08: Design Agreement executed 12/21/07: Contract to Designer for signature 12/12/07: Contract is working, not yet gone to Designer
4 Projects	\$3,930,000.00	(Total Budgeted Cost of Projects)			

Roan Mountain State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/086-02-2005 Swimming Pool Upgrade	\$1,025,000.00 \$720,000.00	Planning Associates, Inc. Walter Rice Construction Co Inc	Qualey, B. Edwards, B.	Renovation Construction Closed Out	Awaiting Designer Closeout 11/25/08: Designer not closed out. 9/19/08: Close-Out Review performed, items missing, PM notified, documents returned.
1 Project	\$1,025,000.00	(Total Budgeted Cost of Projects)			

Rock Island State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/087-01-2004 Sewer Plant Replacement	\$979,200.00 \$802,000.00	Littlejohn Engineering Assoc. W.O. Construction Company, Inc.	Qualey, B. Fields, J.	New Construction Construction Closed Out	Awaiting Designer Closeout 11/25/08: Designer not closed out. Warranty inspection 7/30/08 9/19/08: Close-Out Review performed, items missing, PM notified, documents returned
1 Project	\$979,200.00	(Total Budgeted Cost of Projects)			

Rustic Lodge

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/110-01-2007 Program	\$175,000.00 \$0.00	Artech Design Group	Symons, H. n/a	Planning Contract Executed - Awaiting NT	ON HOLD 9/22/08: On hold - trying to find a site for project. 7/22/08: ON HOLD 2/26/08: Designer Agreement executed, term 2/15/08-2/15/09 2/15/08: Designer Agreement sent to Designer
1 Project	\$175,000.00	(Total Budgeted Cost of Projects)			

Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/000-02-2005 New Playgrounds & Equip	\$655,000.00 \$655,000.00	In House (Agency Resources)	Qualey, B. n/a	Purchasing Contract Active Grants & Special Projects	Procure by General Services
126/000-03-2004 ESPC Delivery Order #3	\$1,940,000.00 \$1,940,000.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Bryant, J.	Energy Substantially Complete	12/12/08: Final & Closeout anticipated by year-end-12/31/08 11/2/07: Substantially Complete Henry Horton/Pinson Mounds State Park
126/000-03-2005 Energy Savings Proj #2	\$1,349,000.00 \$1,317,300.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	12/18/08: Trying to final project
126/000-03-2006 Exhibit Space Upgrade	\$1,085,000.00 \$960,000.00		Qualey, B. Fields, J.	Renovation SBC Approved - Awaiting Contra	12/10/08: To Feb 2009 SBC meeting for Designer selection Dunbar Cave-Radnor Lake-Sycamore Shoal 11/07/08: To Dec SBC meeting for Designer selection 8/15/08: Meeting, discussion 2/22/08: Proceed with Sycamore Shoals RFP
126/000-08-2005 Energy Savings Proj #1	\$1,000,000.00 \$1,000,000.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Substantially Complete	12/18/08: Trying to final project
5 Projects	\$6,029,000.00	(Total Budgeted Cost of Projects)			

Tims Ford State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/092-01-2006 Visitor Center Park Office	\$928,000.00 \$710,000.00	Neuhoff Taylor Architects PC	Qualey, B. Edwards, B.	New Construction Construction Document Phase	With Subprojects 12/10/08: Need CDP documents 11/07/08: Need CDP documents 8/12/08: ON HOLD, local Fire Marshal requests 6" fire line/hydrant, Designer looking at alternates 3/03/08: Review documents returned 2/22/08: CDP document review ongoing 12/07/07: DDP approved, NTP to CDP authorized 11/27/07: Project reassigned to Project Manager B. Finney 10/11/07: Approval to extend required DDP date to 11/02/07 5/29/07: Program approved, NTP to SDP authorized 2/14/08: SBC approved Early Design Phase designer presented
126/092-01-2006-01 Visitor Center Park Office-Wate	\$85,000.00 \$0.00	Neuhoff Taylor Architects PC	Qualey, B. Edwards, B.	New Construction SBC Approved - Awaiting Contra	Special Project Grant to Winchester Utility to provide waterline to fire hydrant on property.
126/092-01-2007 Campground Upgrade	\$1,870,000.00 \$1,690,000.00	Planning Associates, Inc.	Qualey, B. Fields, J.	New Construction Construction Document Phase	12/10/08: Final review still underway 11/07/08: Final review underway 10/06/08: Additional 28 days to CDP authorized due to re-scoping of project. 10/06/08: Designer Audit-Design Services received from PM 9/08/08: Letter to authorize additional 21 days to CDP completion time, due to rescoping issues. 7/23/08: DDP approved, NTP to CDP authorized 5/16/08: Delays in receiving proposal, receiving Survey and delay in determination of feasibility to use a dry hydrant will cause completion of Design Development Phase to exceed time authorized. A time extension of 47 days has been granted to achieve DDP. 2/22/08: Surveys underway 11/21/07: Design NTP issued 10/09/07: Designer Agreement executed
126/092-01-2008 Two Swinging Bridges	\$90,000.00 \$0.00	In House (Agency Resources)	Qualey, B. n/a	New Construction Active Grants & Special Projects	Special Project Design by TDOT; construction by volunteers and in-house labor.
126/092-02-2008 Raptor Education Cages	\$10,000.00 \$0.00	In House (Agency Resources)	Qualey, B. Fields, J.	Renovation Active Grants & Special Projects	Special Project Design by Dept Consultant; Construction by Parks Friends Group.
5 Projects	\$2,983,000.00	(Total Budgeted Cost of Projects)			

Warriors Path State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/096-01-2004 Pool Upgrade	\$1,220,000.00 \$1,088,037.00	Planning Associates, Inc. Walter Rice Construction Co Inc	Qualey, B. Bailey, J.	Renovation Project Closed Out	TROUBLED Warranty inspection due 7/21/07
126/096-01-2007 Site Improvements	\$220,000.00 \$220,000.00	Tennessee Dept of Transportation	Qualey, B. n/a	Renovation Active Grants & Special Projects	TDOT will do design and work. 2/22/08: Work to begin May 08
126/096-02-2007 Install Tree House	\$498,560.00 \$498,560.00	In House (Agency Resources) In House (Agency Resources)	Qualey, B. n/a	New Construction Active Grants & Special Projects	Parks Friend Group will purchase and install Tree House. State Architect will review & approve design.
3 Projects	\$1,938,560.00	(Total Budgeted Cost of Projects)			

Williams Island

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/106-01-2007 Site Improvements	\$365,000.00 \$0.00	In House (Agency Resources) In House (Agency Resources)	Qualey, B. n/a	New Construction Active Grants & Special Projects	"Gift-in-Place" construction. Tennessee River Gorge Trust will provide design & construction with State Architect's approval.
1 Project	\$365,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	77 Projects Valued at \$75,155,907.00 (Total Budgeted Cost of Projects)				
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